CALL TO ORDER
MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE
AMEND/ADOPT AGENDA
SCHOOL HIGHLIGHTS
    Foundation Innovation Mini-Grant Awards

BOARD MEMBER COMMENTS

PUBLIC PARTICIPATION
The public may address the Board of Education concerning issues other than specific student or individual matters. A three-minute time limit will be imposed for each speaker. A timer will be set and appear on the SMARTBoard and a buzzer will sound when time expires. At this point, the speaker will have 10 seconds to conclude remarks. If remarks are not concluded, the speaker will be thanked for their comments and asked to yield the floor. Passing of time to another person is not allowed.

No speaker shall indulge in personal attacks while speaking. All comments are to be addressed directly to the Board of Education. Personnel concerns may be addressed in writing to the Superintendent or Chairman of the Board of Education. The board cannot vote, comment or respond to issues or comments made during public participation.

SUPERINTENDENT'S REPORT

A.  CONSENT AGENDA

   1. Board Minutes: January 10, 2019 Organizational Session
   January 24, 2019 Work Session
   2. Request for BOE to Serve as FY2020 Family Connection Fiscal Agent Partnership Grant - Renewal
   3. Board Member Payroll for January 2019
   4. Financial Report for December 2018

B.  NEW BUSINESS
   1. Bid for Purchase of Bucket Truck
   2. ESPLOST IV – PMHS Agriculture Barn Bid
   3. ESPLOST IV – Playground Equipment Bids for JPBES, SHS Pre-K and SEBHS Pre-K

C.  PERSONNEL RECOMMENDATIONS

D.  EXECUTIVE SESSION

E.  RETURN TO OPEN SESSION

F.  ADJOURNMENT

The Bulloch County Board of Education does not discriminate on the basis of race, religion, color, national origin, sex, disability, or age in its programs and activities. Inquiries regarding nondiscrimination policies should be sent to 150 Williams Road, Statesboro, Georgia 30458, 912-215-4500
Announcement: Foundation accepting Spring 2019 Innovation Grant applications

Hayley G. Greene <hgreene@bullochschools.org>  Mon, Jan 14, 2019 at 10:53 AM
To: "Hayley G. Greene" <hgreene@bullochschools.org>
Bcc: allemployees@bullochschools.org

The Bulloch County Foundation for Public Education is now accepting applications for its Spring 2019 Innovation Grants. The deadline to apply is Friday, February 1, at 4:00 p.m. The Foundation will award 10 mini-grants of up to $1,000 each on Thursday, Feb. 14, at the Bulloch County Board of Education. Faculty who are seeking to provide innovative learning opportunities to students are encouraged to apply. A 2019 Spring Innovation Grant Application is available online on the Foundation's website. The Spring 2019 application forms are also attached. If you have any questions, please contact Susan Cassedy, secretary for the Foundation.

Again, the deadline to apply is Friday, Feb. 1, by 4 p.m. Completed applications should be sent electronically to FoundationBCPE@bullochschools.org.

Hayley Greene, CCC
Public Relations & MKT Specialist
Bulloch County Schools
150 Williams Road, Suite A
Statesboro, GA 30458
912-212-8512
912-536-2827

Join our conversations on social media
Twitter: @bullochschools
Facebook: Bulloch County Schools
Instagram: @bullochschools
YouTube: Bulloch County Schools

4 attachments
- Innovation Grant for Sprng-Flyer.pdf 74K
- Grant Evaluation Form.doc 975K
- Innovation Grant Application.doc 987K
- Innovation Grant Rubric.doc 993K
<table>
<thead>
<tr>
<th>Rank</th>
<th>Grant #</th>
<th>Project Title</th>
<th>Name of Applicant(s)</th>
<th>School</th>
<th>Amount Requested</th>
<th>Grants Received Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>445</td>
<td>Rooker, strawberries &amp; public energy and weather</td>
<td>JAMES E. CONWAY</td>
<td>JAMES</td>
<td>900.48</td>
<td>900.48</td>
</tr>
<tr>
<td>2</td>
<td>446</td>
<td>Do Re Do We Do</td>
<td>STEVE COWARD</td>
<td>WESTBROOK</td>
<td>749.31</td>
<td>749.31</td>
</tr>
<tr>
<td>3</td>
<td>447</td>
<td>The best we can do and 1,000 miles an hour</td>
<td>STEPHANIE MILES</td>
<td>MILLINA</td>
<td>833.75</td>
<td>833.75</td>
</tr>
<tr>
<td>4</td>
<td>448</td>
<td>Lucky listeners</td>
<td>DEBORAH S. DAVIS</td>
<td>MILLINIA</td>
<td>993.95</td>
<td>993.95</td>
</tr>
<tr>
<td>5</td>
<td>449</td>
<td>The power of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>6</td>
<td>450</td>
<td>The influence of majesty</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>7</td>
<td>451</td>
<td>The influence of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>8</td>
<td>452</td>
<td>The influence of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>9</td>
<td>453</td>
<td>The power of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>10</td>
<td>454</td>
<td>The influence of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>11</td>
<td>455</td>
<td>The influence of the art on history</td>
<td>ALLISON JOYNT</td>
<td>MILLINIA</td>
<td>1,000.00</td>
<td>1,000.00</td>
</tr>
</tbody>
</table>
Superintendent’s Report
Consent Agenda
Bulloch County Board of Education
Minutes of Board Organizational Session
January 10, 2019

Prior to the Organizational Meeting, Probate Judge Lorna Deloach was on hand to Swear-In New Board Member April Newkirk and Re-Elected Board Members Mike Sparks, Glennera Martin and Jay Cook.

The Bulloch County Board of Education met in an Organizational Meeting on Thursday, January 10, 2010, at 6:30 p.m. in the Board Room at the Central Office. Board members present were as follows: Jay Cook, April Newkirk, Glennera Martin, Dr. Stuart Tedders, Cheri Wagner, Heather Mims, Mike Sparks, and Maurice Hill. Superintendent Charles Wilson and Board Attorneys Susan Cox and Andrew Levoie were also present.

Superintendent Wilson called the meeting to order and led the Moment of Silence and Pledge of Allegiance.

Superintendent Charles Wilson informed the Board that Board Attorneys Susan Cox and Andrew Levoie were present for the election of the Chair and Vice Chair. Susan Cox reviewed Board Policy BBA-Board Officers, which explains the election process of the Chair and Vice Chair.

Superintendent Wilson opened the floor for nominations of Board Chair. Stuart Tedders nominated Mike Sparks for Chair, and second by Cheri Wagner. No other nominations were made. Glennera Martin moved that nominations be closed, and second by Jay Cook. Mr. Wilson called for a vote for Mike Sparks as Board Chair. The Board voted unanimously Mike Sparks as Chair. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

Mike Sparks opened the floor for nominations for Vice-Chair. Cheri Wagner nominated Heather Mims for Vice Chair, second by Stuart Tedders. No other nominations were made. Glennera Martin moved to close the nominations, and second by Jay Cook. The Chairman called for a vote for Heather Mims as Vice Chair. The Board voted unanimously Heather Mims as Vice Chair. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

After review and discussion, upon motion by Stuart Tedders, and second by Heather Mims, the Board unanimously approved the 2019 Board Meeting Calendar with the addition of Work Session dates of November 21st and December 19th since it is easier to cancel a work session if not needed than it is to schedule one. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

After review and recommendation by the Superintendent and upon motion by Cheri Wagner, and second by Jay Cook, the agenda was approved as presented. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

There was no public participation.

Following the Superintendent’s Report, after review and recommendation by the superintendent, upon motion by Stuart Tedders, and second by Heather Mims, the Board unanimously approved the Consent Agenda that consisted of the following: Board
Minutes: November 8, 2018 Regular Session, November 29, 2018 Work Session, December 14, 2018 Called/Special Session, December 21, 2018 Called/Special Session; Surplus: Lot #524 Transportation; Board Member Payroll for November 2018 (incorrectly listed as January 2019 on the agenda) and Board Member Payroll for December 2018; and the Financial Reports for September, October and November 2018. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

There was no new business.

After review and recommendation by the Superintendent, upon motion by Cheri Wagner, and second by Glennera Martin, the Board unanimously approved the Personnel Recommendations as presented and are made a part of these minutes by reference. (Classified employees are employed at the will of the Board; certified employees are employed contingent upon the receipt of criminal background checks satisfactory to the Superintendent and Board.) (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks

Upon motion by Heather Mims, and second by Cheri Wagner, the Board unanimously voted to enter into executive session to discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee or to interview applicants for the position of superintendent; (O.C.G.A. § 50-14-3(b)(2)); and to discuss or vote to authorize negotiations to purchase, dispose of, or lease property; authorize ordering an appraisal related to the acquisition of disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of or lease real estate subject to approval in a subsequent public vote; (O.C.G.A. § 50-14-3(b)(1)). Board Members present at the time of executive session were as follows: (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, Glennera Martin, April Newkirk, Heather Mims and Mike Sparks.

Upon motion by Glennera Martin, and second by Stuart Tedders, the Board unanimously voted to return to open session. Board members present at the time of the return to open session were as follows: (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, April Newkirk, Mike Sparks, Glennera Martin and Jay Cook.

There being no further business, upon motion by Maurice Hill, and second by Heather Mims the Board unanimously voted to adjourn the meeting. (8:0) Yes - Cheri Wagner, Stuart Tedders, Maurice Hill, Jay Cook, April Newkirk, Mike Sparks, Glennera Martin and Jay Cook.

Charles G. Wilson, Jr., Superintendent
Michael Alan Sparks, Board Chair
The Bulloch County Board of Education met in a Work Session Meeting on Thursday, January 24, 2019, at 6:30 p.m. in the Board Room at the Central Office. Board Members present were as follows: April Newkirk, Dr. Stuart Tedders, Heather Mims, Mike Sparks, Cheri Wagner, Maurice Hill, Glennera Martin, Jay Cook and Superintendent Charles Wilson. Board Attorney Andrew Levoie was also present.

Chairman Sparks called the meeting to order and led the Moment of Silence and Pledge of Allegiance.

After review and recommendation by the Superintendent, upon motion by Stuart Tedders, and second by Heather Mims, the Board unanimously voted to approve the agenda as presented. (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

After review and recommendation by the Superintendent, upon motion by Glennera Martin, and second by Stuart Tedders, the board approved the ESPLOST IV Playground Equipment Bids for Langston Chapel Elementary (Game Time $81,812.27), Mattie Lively Elementary (Hasley/Miracle $84,855.30) and Sallie Zetterower Elementary (Game Time Option 2 $81,551.80). The Julia P. Bryant bid was removed from the list as the principal wanted to review the choices with her school council and leadership team. (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

After review and recommendation by the Superintendent, upon motion by Stuart Tedders, and second by Cheri Wagner, the board approved the revision of Policy IDBA – Sex Education. (5:0) Yes – Cheri Wagner, Steve Hein, Stuart Tedders, Heather Mims and Mike Sparks

During the Work Session portion of the agenda Director of Academic Support & Gifted Dr. Casey McNeely provided an overview and update to the Board and public regarding the Middle School Gifted Program.

After review and recommendation by the Superintendent, upon motion by Cheri Wagner, and second by Glennera Martin, the Board approved the Personnel Recommendations as presented and are made a part of these minutes by reference. (Classified employees are employed at the will of the Board; certified employees are employed contingent upon the receipt of criminal background checks satisfactory to the Superintendent and Board.) (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

Upon motion by Cheri Wagner, and second by Jay Cook, the Board unanimously voted to enter into executive session. To discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee or to interview applicants for the position of superintendent;(O.C.G.A. § 50-14-3(b)(2)); and to discuss or vote to authorize negotiations to purchase, dispose of, or lease property; authorize ordering an appraisal related to the acquisition of disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase,
dispose of or lease real estate subject to approval in a subsequent public vote; (O.C.G.A. § 50-14-3(b)(1)); and to consult and meet with legal counsel pertaining to pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the school district or an officer or employee or in which the officer or employee may be directly involved;(O.C.G.A. § 50-14-2(1)). Board Members present at the time of executive Session are as follows: (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

Upon motion by Glennera Martin, and second by Jay Cook, the Board unanimously voted to return to open session. Board members present at the time of the return to open session were as follows: (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

There being no further business, upon motion by Cheri Wagner, and second by Heather Mims, the Board unanimously voted to adjourn the meeting at 7:25 p.m. (8:0) Yes – Cheri Wagner, April Newkirk, Maurice Hill, Glennera Martin, Jay Cook, Stuart Tedders, Heather Mims and Mike Sparks

Charles G. Wilson, Jr., Superintendent

Michael Alan Sparks, Chairman
To: Superintendent Wilson
Date: February 4, 2019
From: Catherine S. Hendrix, Executive Director

Subject: Board Approval: Annual request for BOE to serve as fiscal agent for the Family Connection Partnership grant (up to $50,000).

Overview

Family Connection (www.gafcp.org) is the largest statewide network of community collaboratives committed to improving the well-being of children and families. It is Georgia’s unique state/community partnership that was created to promote better decision-making on behalf of children and families and that focuses on accountability for improving results. The premise of this innovative partnership is that health, social, educational, and economic outcomes are more likely to improve if decisions are made by the people in the communities where children and families live.

Family Connection collaboratives, with their first-hand knowledge of local needs, resources and strengths, create a community agenda for children and families. Each county involved with Family Connection has developed a collaborative decision-making group that brings together public and private agencies, local government, faith-based and civic organizations, families and other concerned residents to develop, implement and evaluate a community strategic plan. The plan includes strategies to improve results in one or more of five areas: healthy children, children ready for school, children succeeding in school, strong families, and self-sufficient families.

Funding for Family Connection is an investment in prevention, local decision-making, community economic development, and in linking financial resources to what works in communities. The Georgia General Assembly provides a state grant through the Georgia Department of Human Resources (DHR), contingent upon state budget appropriation. Collaboratives garner additional support from local, state, and federal sources, both private and public.

“A community partnership which ensures that children, youth and families are both physically and mentally healthy, safe, literate, drug free and contributing members of society.”
Family Connection Partnership (FCP), a nonprofit, public/private partnership created by the State of Georgia and funders from the private sector, serves as a strategic partner with the Family Connection community collaboratives. Through its resources and expertise, FCP supports and strengthens local capacity to implement community-driven decision-making and results. It links community priorities with state and national priorities and promotes results achieved by the collaboratives. FCP also manages the Family Connection state allocation through the Department of Human Resources based on the county having an active Family Connection collaborative and an approved plan.

Together, state and communities have the necessary expertise and will to ensure the well-being of Georgia’s children, families, and communities.

Locally, the Family Connection initiative falls under the umbrella structure of the Bulloch County Commission on Human Services, Inc.

BOE has served as fiscal agent for the Family Connection initiative (under the Bulloch County Commission on Human Services, Inc.) for the past twenty-two years. BCHS requests that BOE continue to serve in this capacity for FY 2020 (up to $50,000). Upon approval, the fiscal agent will sign an acceptance form stating the following:

The Bulloch County Board of Education agrees to serve as the fiscal agent for the Bulloch County Commission on Human Services, Inc. for the period of July 1, 2019 through June 30, 2020.

The fiscal agent certifies they 1) understand this is a 12 month commitment 2) understand expenses are reimbursable on a quarterly basis, 2) agree to receive all financial correspondence and payments relating to the grant, and make all records available for any required financial audit. 4) have appropriate accounting and financial systems to document costs incurred and claims made under this contract, and 5) agree the local Family Connection collaborative is the body responsible for all decisions associated with budgeting of these funds, but will ensure such decisions shall be in compliance with the fiscal agent’s own policies and procedures.

As a result of collaboration among BCHS partners, children, families and the community have benefited from current and previous efforts, such as 21st Century Community Learning Centers, Community Assessments, Drug-Free Communities, Grants to Reduce Alcohol Abuse Youth Development, Communities in Schools, Mental and Behavioral Health Collaboration, Teen Maze, Policy Change Efforts, Family Literacy and Support, Grant Writing, Alternative Education Support, etc. Since 1996, through the efforts of BCHS, over 19 million dollars has been generated to support targeted areas of need. It is through these efforts results will be achieved for our community.
BCHS Goal

All Bulloch County students will complete High School.

Strategy: Provide an array of academic and developmental support opportunities for students to ensure high school graduation. Programs and activities include academic approaches and supports that include, after school and summer programming, tutoring, joint enrollment, career development, service learning, volunteer and community service, youth leadership training, risk factor prevention, awareness and alternatives.

BCHS Board of Directors 2019

Cindi Hart – Chairman – Southeast Health District
Dr. Deborah Mangum – Bulloch County Schools
Diane Hardee – DFCS
Anthony Simmons – County Commissioners
John Riggs – City of Statesboro Councilman
April Miller – Brave Tomorrow
Toni Flatman – Bulloch County Health Department
Bob Olliff – business Colony Bank
Urkovia Andrews – Georgia Southern University
Samantha Smith – Ogeechee Technical College Adult Education

Direct Staff: Catherine Hendrix, BCHS Executive Director
Theresa Beasley, 21st CCLC (part time)
BULLOCH COUNTY BOARD OF EDUCATION
BOARD MEMBER PAYROLL
FOR THE MONTH OF: JANUARY 2019
February 2019 Payroll

<table>
<thead>
<tr>
<th>NAME</th>
<th>CSI#</th>
<th>DATES</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jay Cook</td>
<td>000-00-6712</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>April Newkirk</td>
<td>000-00-5815</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Maurice Hill</td>
<td>000-00-1452</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Glennera Martin</td>
<td>000-00-6713</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Heather Mims</td>
<td>000-00-5460</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Mike Sparks</td>
<td>000-00-2986</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Stuart Tedders</td>
<td>000-00-7267</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td>Cheri Wagner</td>
<td>000-00-6286</td>
<td>1/10; 1/24</td>
<td>200.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>1,600.00</strong></td>
</tr>
</tbody>
</table>

100-9990-2300-111-8010-0-06-000-00000

January 10th - Organizational Session
January 24th - Work Session
Bulloch County Board of Education
Board Meeting Attendance Form
Regular/Called/Work Session

Date: January 10, 2019

Jay Cook

Maurice Hill

Glennera Martin

Heather Mims

April Newkirk

Mike Sparks

Stuart Tedders

Cheri Wagner
Bulloch County Board of Education
Board Meeting Attendance Form
Regular/Called/Work Session

Date January 24, 2019

Jay Cook

Maurice Hill

Glennera Martin

Heather Mims

April Newkirk

Mike Sparks

Stuart Tedders

Cheri Wagner
To:   Superintendent

From: Troy A. Brown, CFO

Date:   February 4, 2019

Re:   December 2018 Financial Reports

Highlights for the General Fund revenues and expenditures are as follows:

- Property tax revenue continues to come in strong since the tax bills were due in November. Looking at prior years, we are on track year-to-date, and anticipate that we will meet the digest as budgeted.

- Local Option Sales Tax revenue is on track to exceed budget if the trend we are experiencing continues.

- State QBE revenues were collected as they were budgeted.

- Expenditures in the General Fund were in line as they were budgeted. As of December 31, 2018, we have completed 50.0% of the fiscal year and our year-to-date expenditures are at 48.7% of total budget.

Please let me know if you have any questions after reviewing the attached reports.
<table>
<thead>
<tr>
<th>General Fund</th>
<th>Actual</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Taxes</td>
<td>$31,525,078</td>
<td>$7,015,465</td>
<td>$22,390,708</td>
<td>71.0%</td>
</tr>
<tr>
<td>Other Local Sources</td>
<td>$1,146,500</td>
<td>$82,301</td>
<td>$728,199</td>
<td>63.5%</td>
</tr>
<tr>
<td>State Sources</td>
<td>$62,516,342</td>
<td>$5,283,748</td>
<td>$31,134,342</td>
<td>49.8%</td>
</tr>
<tr>
<td>Federal Sources</td>
<td>$</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenues</td>
<td>$95,187,920</td>
<td>$12,381,515</td>
<td>$54,253,250</td>
<td>57.0%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>$</td>
<td>$</td>
<td></td>
<td>0.0%</td>
</tr>
<tr>
<td>Total Revenues and Other Sources</td>
<td>$95,187,920</td>
<td>$12,381,515</td>
<td>$54,253,250</td>
<td>57.0%</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructional Services</td>
<td>$65,269,273</td>
<td>$5,114,374</td>
<td>$30,753,751</td>
<td>47.1%</td>
</tr>
<tr>
<td>Pupil Services</td>
<td>$3,738,457</td>
<td>$316,891</td>
<td>$1,887,649</td>
<td>50.2%</td>
</tr>
<tr>
<td>Improvement of Instructional Services</td>
<td>$1,681,188</td>
<td>$157,710</td>
<td>$922,315</td>
<td>54.9%</td>
</tr>
<tr>
<td>Educational Media Services</td>
<td>$1,312,078</td>
<td>$116,257</td>
<td>$666,786</td>
<td>50.8%</td>
</tr>
<tr>
<td>General Administration Services</td>
<td>$482,963</td>
<td>$35,513</td>
<td>$225,906</td>
<td>46.8%</td>
</tr>
<tr>
<td>School Administration Services</td>
<td>$6,750,769</td>
<td>$622,739</td>
<td>$3,817,425</td>
<td>56.5%</td>
</tr>
<tr>
<td>Business Support Services</td>
<td>$889,027</td>
<td>$457,188</td>
<td>$670,160</td>
<td>73.4%</td>
</tr>
<tr>
<td>Maintenance and Operation of Plant Services</td>
<td>$7,729,650</td>
<td>$601,729</td>
<td>$3,708,714</td>
<td>48.0%</td>
</tr>
<tr>
<td>Student Transportation Services</td>
<td>$5,604,399</td>
<td>$463,910</td>
<td>$2,689,300</td>
<td>48.0%</td>
</tr>
<tr>
<td>Central Support Services</td>
<td>$1,277,931</td>
<td>$99,317</td>
<td>$695,304</td>
<td>54.4%</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$146,342</td>
<td>$15,124</td>
<td>$153,343</td>
<td>104.8%</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$94,902,077</td>
<td>$8,000,753</td>
<td>$46,190,651</td>
<td>48.7%</td>
</tr>
<tr>
<td>Other Uses</td>
<td>$268,183</td>
<td>$</td>
<td>$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total Expenditures and Other Uses</td>
<td>$95,170,260</td>
<td>$8,000,753</td>
<td>$46,190,651</td>
<td>48.5%</td>
</tr>
<tr>
<td>Excess / (Deficiency) of Revenues and Other Sources over Expenditures and Other Uses</td>
<td>$17,660</td>
<td>$4,380,761</td>
<td>$8,062,598</td>
<td></td>
</tr>
<tr>
<td>Beginning Fund Balance - Unrestricted</td>
<td>$13,500,000</td>
<td>$</td>
<td>$17,130,307</td>
<td></td>
</tr>
<tr>
<td>Ending Fund Balance - Unrestricted</td>
<td>$13,517,660</td>
<td></td>
<td>$25,192,905</td>
<td></td>
</tr>
<tr>
<td>ASSETS</td>
<td>LIABILITIES AND FUNDS EQUITY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td>------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Temporary Investments</td>
<td>Fund Equity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Due from Other Funds</td>
<td>Fund Equity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Due from State of Georgia</td>
<td>Fund Equity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>Fund Equity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest Receivable</td>
<td>Fund Equity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Inventory</td>
<td>Total Liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>Investment in Fixed Assets</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount to be provided for retirement of</td>
<td>Total Liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>long-term debt</td>
<td>Total Liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Special Revenue Funds</th>
<th>School Nutrition Funds</th>
<th>Debt Service Fund</th>
<th>Capital Projects Fund</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,071,279</td>
<td>$122,849</td>
<td>$32,701</td>
<td>$962,691</td>
<td>$38,099,378</td>
<td>$73,693,057</td>
</tr>
<tr>
<td>$25,194,128</td>
<td>$1,223</td>
<td>$83,657</td>
<td>$962,691</td>
<td>$38,099,378</td>
<td>$74,142,183</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds</th>
<th>School Nutrition Funds</th>
<th>Debt Service Fund</th>
<th>Capital Projects Fund</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,194,128</td>
<td>$1,223</td>
<td>$83,657</td>
<td>$962,691</td>
<td>$38,099,378</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds</th>
<th>School Nutrition Funds</th>
<th>Debt Service Fund</th>
<th>Capital Projects Fund</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,194,128</td>
<td>$1,223</td>
<td>$83,657</td>
<td>$962,691</td>
<td>$38,099,378</td>
</tr>
</tbody>
</table>

*Please note: The table contains data for the Combined Balance Sheet of the Bulloch County Board of Education as of December 31, 2018 (Cash Basis - Unaudited).*
New Business
February 7, 2019

To: Charles Wilson, Superintendent

From: Ryan Macy, Director
        Maintenance Department

Subject: Purchase of Bucket Truck

The Maintenance Department recently solicited bids for a new bucket truck. We had four responsive bidders. I have scored the bids evaluating cost, ability to meet specifications, and warranty. One company, ETI Equipment Technology, LLC, scored the highest and offers a truck that meets our requirements. This truck will cost $123,597.28. We have $120,000 budgeted (ESPLOT) for the purchase of vehicles. If necessary, the balance can be paid from our general funds. I am requesting your support and approval from the BOE to proceed with this purchase.

The bucket truck that we currently own was purchased used 12 years ago with 111,000 miles on it. The truck has approximately 200,700 miles currently. It has a gas engine and is at the end of its service life. Our current bucket truck will require many repairs to keep it operational. Given the age of the truck and its diminished value, it does not make good sense to spend a lot of money on repairs.

I anticipate the new bucket truck having a service life of twenty years with a diesel engine that should last for up to 400,000 miles. We use a bucket truck daily to access high areas for both corrective and preventative maintenance. It is used to service roofs, to place HVAC repair parts on roofs, access high windows for repair, change/replace light bulbs and lighting fixtures, perform tree work, and many other tasks. The new bucket truck will offer greater versatility than our current truck, which will provide cost savings because we will be able to accomplish more tasks in-house.

Without a sound, functional bucket truck we will have to rent equipment or hire outside resources to complete many of the tasks that we currently complete in-house. We would have to rent an aerial device/aerial work platform at a cost of about $400 per day, excluding delivery and pick up fees. The rental costs will quickly exceed the cost of a new bucket truck. Also, a bucket truck can be driven to a location immediately to respond to maintenance needs, whereas other type aerial devices have to be reserved for use and transported by truck to the needed location adding significantly to response time.

Safety is always a primary concern when performing any maintenance task. A bucket truck provides for a safer working environment because the worker is stationed safely on a stable platform to access high areas keeping them from working on tall ladders. The risk of a fall related injury is greatly reduced. Also, the new truck will come with a materials handling jib that will keep employees from having to haul parts and equipment by hand to high areas reducing the risk of injury.

Thank you for your consideration. Please let me know if you have any questions.
<table>
<thead>
<tr>
<th>Item Scored: Bucket Truck</th>
</tr>
</thead>
<tbody>
<tr>
<td>55% bid price, 40% ability to meet unit specifications, 5% warranty price= 55 possible points</td>
</tr>
<tr>
<td>specs= 40 possible points</td>
</tr>
<tr>
<td>warranty= 5 possible points</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cost</th>
<th>Amount Above Low Bid</th>
<th>Points Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Altec, Inc.</td>
<td>$127,265</td>
<td>5.33%</td>
</tr>
<tr>
<td>Nesco Sales and Rentals</td>
<td>$131,800</td>
<td>9.06%</td>
</tr>
<tr>
<td>ETI</td>
<td>$123,597.28</td>
<td>2.29%</td>
</tr>
<tr>
<td>Versalift Southeast</td>
<td>$120,028</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### Specifications

<table>
<thead>
<tr>
<th>Specifications</th>
<th>Points Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Specs were reviewed and weighted on most clearly identified requested unit features</td>
<td></td>
</tr>
<tr>
<td>64 items identified out of 68 requested unit features</td>
<td>37.65</td>
</tr>
<tr>
<td>60 items identified out of 68 requested unit features</td>
<td>35.29</td>
</tr>
<tr>
<td>62 items identified out of 68 requested unit features</td>
<td>36.47</td>
</tr>
<tr>
<td>29 items identified out of 68 requested unit features</td>
<td>17.06</td>
</tr>
</tbody>
</table>

### Warranty

<table>
<thead>
<tr>
<th>Warranty Points Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 point per year</td>
</tr>
<tr>
<td>yes, 1 year</td>
</tr>
<tr>
<td>no</td>
</tr>
<tr>
<td>yes, 2 year</td>
</tr>
<tr>
<td>yes, 1 year</td>
</tr>
<tr>
<td>no</td>
</tr>
</tbody>
</table>

### Total Points Awarded

<table>
<thead>
<tr>
<th>Cost</th>
<th>Specifications</th>
<th>Warranty</th>
<th>Total Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>52.07</td>
<td>37.65</td>
<td>3.25</td>
<td>92.97</td>
</tr>
<tr>
<td>50.01</td>
<td>35.29</td>
<td>2</td>
<td>87.3</td>
</tr>
<tr>
<td>53.74</td>
<td>36.47</td>
<td>5</td>
<td>95.21</td>
</tr>
<tr>
<td>55</td>
<td>17.06</td>
<td>3</td>
<td>75.06</td>
</tr>
</tbody>
</table>
Invitation to Bid

Bid Number M2019-1

Bucket Truck

Bulloch County School System

Bulloch County, Georgia

Instructions to Bidders

1. Bidding documents may be obtained online at the Bulloch County Schools website (www.bullochschools.org/bids) or at the Maintenance Office located at 219 Simons Road, Statesboro, Georgia 30458.

2. All bids must be sealed.

3. Deliver or mail sealed bids to The Bulloch County Maintenance Department Offices, Attn: Ryan Macy, 219 Simons Road, Statesboro, Georgia 30458. Bids must be received in this office no later than January 24, 2019 at 3:00 P.M. NO BIDS WILL BE ACCEPTED OR CONSIDERED AFTER 3:00 P.M. ON JANUARY 24, 2019. It is the bidder’s responsibility to ensure timely delivery of bids.

4. Bids will be opened by committee on January 24, 2019 at 3:30 P.M.

5. Mark envelopes containing bids “SEALeD BID-BUCKET TRUCK”. Include the identifying bid number on the outside of the bidder’s envelope.

6. Warranties should be attached as part of the bid.

7. Bids must state the name of the bidding firm and be signed by an authorized officer, employee, or agent.

8. Any question shall be in writing via e-mail to the attention of Ryan Macy, Director of Maintenance, Bulloch county schools, at rtmacy@bullochschools.org.

Conditions of Bidding

1. Any ambiguity in any bid as the result of omission, error, lack of clarity or non-compliance by the bidder with specifications, instructions, and all conditions of bidding shall be construed in the light most favorable to Bulloch County Schools.

2. Bulloch County Schools reserves the right to reject any and all bids, to accept in whole or in part, to waive any informalities in bids received, to accept bids or materials or equipment with variations from specifications in those cases where efficiency of operation will not be impaired, and unless otherwise specified by the bidder, to accept any item in the bid. If unit prices and extensions thereof do not coincide, Bulloch County Schools may accept the bid for the lesser amount whether reflected by the extension or by the correct multiple of the unit price.

3. Bulloch County Schools is tax exempt.
4. Price shall include delivery.
5. Charges may not be added after the bid opening.

Bid Scoring

Submitted bids will be evaluated and scored. Bids will be scored based on the following:

1. Price (55%)
2. Ability to provide specified unit, body, chassis, and accessories (40%)
3. Warranty (5%)

Bucket Truck Specifications

Unit Requirements:

1. Telescopic aerial device with a fiberglass upper boom and fiberglass insulator in the articulating arm and proportional single handed joystick upper controls. To include the following:
   A. Ground to bottom of platform height at least 40’
   B. Working height at least 45’
   C. Maximum reach to the edge of the platform with upper boom at least 30’
   D. Upper boom extension
   E. Continuous rotation
   F. Articulating arm with up to 75 degrees of motion
   G. Compensation system
   H. Fully articulating upper boom
   I. Platform leveling system
   J. Insulating upper control system to include secondary electrical contact protection.
   K. Open center hydraulic system, maximum flow 6 GPM, maximum operating pressure 3,000.
   L. Dielectric rating (Category C, 46 kV and below)
   M. Unit to be painted
2. Pedestal
3. Single 1-Man platform, fiberglass insulated with up to 180 degree rotation
4. Platform mounted single handle controls
5. Material handling jib/winch, hydraulically articulating
6. Hydraulic tool circuit at platform with quick disconnect couplings
7. Engine start/stop and secondary stowage system with slip ring
8. Jib stick proportional to unit
9. Outriggers with interlock system and electronic controls
10. Lifting eye rated to handle at least 800 lbs.
11. Winch load line swivel hook

Additional:
1. All hydraulic fluids required for operation are to be provided
2. Standard pump For PTO
3. Electric shifted PTO
4. Standard PTO/Transmission functionality for trucks

**Chassis:**

1. Ford F550 or equivalent
2. 4x4
3. Regular cab
4. Ford 6.7L power stroke diesel/300 HP engine rating or equivalent
5. Automatic transmission with PTO provision
6. GVWR 19,500 LBS
7. 7,500 LBS Front GAWR
8. 14,706 LBS Rear GAWR
9. Hydraulic brakes
10. Park brake in rear wheels
11. Duel alternators (300 total amps minimum)
12. Snow plow/ ambulance type prep package
13. Transmission power take off provision
14. Engine block heater
15. 50-State emissions
16. Air conditioning cab

**Body and Chassis Accessories:**

1. Steel body, with reinforced understructure
2. Body to contain compartments for tool and equipment storage
3. Body size proportional to unit
4. Body to be painted
5. Undercoat to be applied under the body
6. Master body locking system
7. ICC rear bumper
8. Receiver hitch (3500 MGTW) to accept standard universal ball mount
9. Trailer safety chains (2)
10. Platform rest
11. Boom rest
12. Outrigger pads
13. Mud flaps
14. Slope Indicator assembly

**Electrical Accessories:**

1. Lights and reflectors
2. 4-corner strobes, amber
3. Dual tone back-up with outrigger motion alarm
4. PTO hour meter
5. 4-Way trailer receptacle
6. Upfitter switches or similar system to operate lights and power other accessories
7. Remote start/stop system
8. Secondary stowage pump
9. PTO indicator light installed in cab

Finish Details:
1. Apply non-skid coating to all walking surfaces
2. Delivery of completed unit

Warranty:
1. Parts and labor shall be warranted for a period of not less than one year.
New Bucket Truck
2 messages

RYAN MACY <rtmacy@bullochschoools.org>  
To: Troy Brown <tbrown@bullochschoools.org>

Wed, Oct 24, 2018 at 9:38 AM

Troy,

Hello! This year we have $121,000 available for the purchase of new vehicles (399-9990-2600-733-8013-0-1-915-000000). It is my understanding that these monies were intended to fund the purchase of a bucket truck ($55,000) and two vehicles ($33,000 each).

I believe that the intent was to try to purchase a used bucket truck for about $55,000. However, I do not believe that $55,000 will provide for a bucket truck that will meet our needs. A used bucket truck will already have been utilized to to the extent that the previous owner has reached a threshold and determined that the truck had exceeded its useful mileage/hours. For example, the bucket truck that we currently own was purchased used 12 years ago with 111,000 miles on it. The truck has approximately 208,000 miles currently. The gas engine is at the end of its life (gas engines last about 200,000 miles and diesel engines last about 400,000 miles.) It is unfortunate that after after 12 years in our fleet we are having to replace this piece of equipment.

Also, to give you a little more background information, with our current truck, the boom and other capabilities of the truck are limited. We cannot reach higher lights and are limited as to the equipment (reach and weight restrictions) we can place on roof tops. If we need to change lighting or lift equipment to roof tops that we cannot complete with our current bucket truck, we have to hire a company to complete the tasks or rent equipment.

We have specified a new bucket truck that I believe will meet our needs for years to come, but the cost estimate is about $120,000. It will have a diesel engine, which, as stated above, will last twice as long as a gas engine and not have 100k miles at the time of purchase. The lifting and boom capabilities will allow us to reach and lift to heights and handle weights we currently cannot. This will allow for us to complete more tasks in-house and not have to rent equipment or hire companies to change lighting we cannot currently access, place A/C parts and components on roofs, etc. In other words, we will be able to accomplish more in house and recognize cost savings. If we purchase a bucket truck used for $55,000-$75,000 range, it will have to be certified before we can use it (which may result in additional repair costs). For example, if we look at the current truck, half of the useful life of the engine was exhausted even before we took possession. By spending more and getting what we need, we will have a truck that will last up to about 400k miles, last for several decades, and save us costs in other areas by being able to complete more tasks in-house.

I have looked into the condition of our current fleet and have had several discussions with my supervisors. We are all in agreement that we will be best served by purchasing a bucket truck as stated above. So, I would like to purchase the bucket truck that will best serve our needs and forgo purchasing two replacement work trucks this year. Our fleet is in good shape, so we will be fine not replacing two vehicles this year. Since there is ESPLOST monies designated for vehicle replacements in future years, will be able to purchase two more vehicles next year, which will keep us in good shape.

Before I proceed with the bid process, I wanted to run this by you to make sure you would support my recommendation.

Thanks!
Ryan

---
Ryan Macy  
Director of Maintenance  
Bulloch County Schools  
office 912-212-8650  
cell 912-601-4210

Troy Brown <tbrown@bullochschoools.org>  
To: RYAN MACY <rtmacy@bullochschoools.org>

Thu, Oct 25, 2018 at 10:54 AM

Yes, I do not see a problem with your proposal. You may proceed.
If the vehicle is $100,000 or more, you will have to use the sealed bid process and the Board will have to approve. If it is less than $100,000 you need to obtain quotes and the Board does not have to approve.

Sincerely,
Troy A. Brown, CPA  
Chief Financial Officer  
Bulloch County Schools
TO: Charles Wilson
FROM: Paul Webb
RE: Portal Middle/High School Agriculture Barn
DATE: February 8, 2019 (Updated February 13, 2019)

The construction of a new Portal Middle/High School Agriculture Barn was one of the first-year projects developed by the Facilities and ESPLOST Committees. The architect for the project has been Buckley and Associates and after many months of consultation with Dr. Tom Marshall (PMHS Ag Teacher), Principal Patrick Hill and community stakeholders, the project was developed and put out for bid January 11, 2019. A mandatory pre-bid meeting was held at the school on January 30, 2019, with contractors representing approximately 10 companies present.

Sealed bids will be opened February 13, 2019. If those bids are acceptable to the principal and to you as superintendent, I would like for you to recommend approval at the February 14, 2019, Board of Education meeting. The Board will not meet a second time in February, thus the next possible time to approve would be at the first March BOE meeting, thus putting the project completion date in mid-August, 2019. If we are able to recommend the bid and the Board approves it, the completion date would be July 15, 2019. All bids will be presented to the Board on February 14, 2019, and the principal and I would recommend accepting the low bid for this project.

*Sealed bids were opened and the low bid was from Pope Construction of Statesboro, Georgia, with a low bid of $647,777. The design of the Portal MHS Ag Barn is the same as the one built 8-10 years ago at Southeast Bulloch High School, which cost $450,000, so the 30% increase in cost over 8-10 years is normal. The Facilities Committee and ESPLOST Committee ranked all projects and the PMHS Ag Barn was #13 on the list.
## Portal Middle/High School Ag Barn Bid Sheet

<table>
<thead>
<tr>
<th>Bidding Company</th>
<th>Base Bid</th>
</tr>
</thead>
<tbody>
<tr>
<td>BAK Builders</td>
<td>$1,050,000.00 Statesboro</td>
</tr>
<tr>
<td>Copper Construction</td>
<td>$758,152.00 Vidalia</td>
</tr>
<tr>
<td>DeRalco, Inc.</td>
<td>$885,000.00 Augusta</td>
</tr>
<tr>
<td>Griffin Contracting</td>
<td>$887,288.00 Pooler</td>
</tr>
<tr>
<td>Paul S. Akins Company</td>
<td>$766,580.00 Statesboro</td>
</tr>
<tr>
<td><strong>Pope Construction</strong></td>
<td><strong>$647,777.00 Statesboro</strong></td>
</tr>
<tr>
<td>WBM Construction</td>
<td>$877,300.00 Olivetown</td>
</tr>
</tbody>
</table>
TO: Charles Wilson
FROM: Paul Webb and School Principals
RE: ESPLOST IV Playground Equipment
DATE: February 12, 2019

There are four elementary schools which went through the sealed bid process for securing competitive bids for playground equipment, funded with ESPLOST IV money. Each school worked with their faculty/staff and leadership team to determine the appropriate needs per school. The only limitation was that the sealed bid be under $85,000. Each company was asked to submit a description and design for the playground at each school. Several companies submitted bids for each school playground. In addition, both SHS Pre-K and SEBHS Pre-K utilized a bid process to secure $25,000 worth of playground equipment. Once bids were opened, the school leadership team looked at each of the bids and decided which company best fulfilled the playground equipment needs of their individual school.

Sealed bids were opened on January 16, 2019 (JPBES), January 24, 2019 (SHS Pre-K) and February 11, 2019 (SEBHS Pre-K). Each principal and leadership team selected the bid which best fit the needs of their individual school. Those schools are as follows:

Julia P. Bryant Elementary (selected the best parts of two bids)
Statesboro High School Pre-K (selected the low bid; fit their needs)
Southeast Bulloch High School Pre-K (selected the best parts of two bids)

Attached is the compilation of bids for each school and the reason the highlighted company was selected by each school leadership team.

We are asking that the Board of Education approve the bids for the three schools that have submitted selection so that we may award the respective bids, order the equipment and have it installed during the summer.
<table>
<thead>
<tr>
<th>School</th>
<th>Hasley/Miracle</th>
<th>Game Time</th>
<th>Playground Packages/Child Forms</th>
<th>KorKat</th>
<th>Playground Creations</th>
<th>Bliss</th>
<th>Explanation for Chosen Company by School Leadership</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHS Pre-K</td>
<td>x</td>
<td>$18,996.15</td>
<td>$17,599</td>
<td>x</td>
<td>x</td>
<td>x</td>
<td>Low bid</td>
</tr>
<tr>
<td>SEBHS Pre-K</td>
<td>$24,936.00</td>
<td>$25,660.54</td>
<td>x</td>
<td>x</td>
<td>x</td>
<td>x</td>
<td>SEBHS chose to go with GameTime, which they feel best meets their needs. The school will pay for the amount over the allotted $25,000.</td>
</tr>
<tr>
<td>JPBES</td>
<td>$84,906.03</td>
<td>$68,980.86</td>
<td>$22,510.00</td>
<td>Option 1 $88,134.27 Option 2 $86,173.06</td>
<td>$71,297.00</td>
<td>x</td>
<td>JPBES chose to go with portions of two different vendor bids. One for the equipment for younger students and the second for older students. The total exceeds the allotted $85,000 but the JPBES PTO is paying the difference.</td>
</tr>
</tbody>
</table>